

Fire Department Budget				Increase/ Decrease
	FY 26	FY 27 Request		
Wages and Stipends 01-220-5118-000000				
Chief Pay	\$8,500	\$11,000		\$2,500
Deputy Fire Chief	\$1,500	\$3,500		\$2,000
Lieutenant	\$300	\$1,000		\$700
Call budget	\$11,434	\$11,434		
Total Wages/Stipends	\$21,734	\$26,934		\$5,200
Expenses 01-220-5580-000000				
Electricity	\$11,000	\$2,800		(\$8,200)
Phone	\$3,000	\$2,000		(\$1,000)
Training and Travel	\$3,000	\$5,000		\$2,000
Fuel Gasoline	\$1,332	\$1,332		
Station Maintance	\$1,000	\$1,000		
Vehicle Maintance	\$10,000	\$10,000		
Fire Gear	\$8,000	\$10,000		\$2,000
Equipment	\$10,000	\$10,000		
Propane	\$2,000	\$2,000		
Office Supplies	\$1,000	\$1,000		
Software / Annual Dues	\$3,000	\$3,000		
Total Expenses	\$53,332	\$48,132		(\$5,200)
Total	\$75,066	\$75,066		

Additional available for COLA:

\$609

Less amount saved by solar project (75% of savings?)

Remarks

Selectboard agreed to do a 2500 increase for 2 years. This is year 2.

Increase in responsibility

Increase in responsibility

Should look at hourly compensation in the future.

Increase taken from the expense line due to solar installation

Solar should start to offset electricity payments so it was reduced

Phone prices are going to decrease with not needing as many phone lines

Chiefs meetings and trainings for the members increased due to costs

Multiple things we still have use gasoline such as the saws and the 57 dodge

Fix anything that needs repairs with the building.

High costs to repair fire trucks and keep them maintained

Cost for two firefighters for new gear, gear prices have increased

Cost to replace equipment that breaks or is not compliant

Heater in the bays that kicks on when needed

Two printers to maintain as well as paper and regular office supplies

Report writing, FRCOG dues, Chiefs dues

Decrease in Expense budget