

ANNUAL TOWN MEETING MINUTES

May 7, 2018

The Annual Town Meeting opened at 7:00 p.m. having met the quorum requirement of 30 registered voters (5% quorum; 585 registered voters in Warwick). 79 registered voters were present at the meeting.

ARTICLE 1: VOTED UNANIMOUSLY to accept the reports of Town Officers and Committees for 2017.

ARTICLE 2: VOTED UNANIMOUSLY to authorize the Town Treasurer and Tax Collector to enter into compensating balance agreements during Fiscal Year 2019 as permitted by General Laws Chapter 44:53f.

ARTICLE 3: VOTED UNANIMOUSLY to authorize the Board of Selectmen to apply for and accept private, state, and federal grants, and to expend any monies received as set forth in the appropriate grant application.

ARTICLE 4: VOTED UNANIMOUSLY to allow town boards and commissions to appoint one of its members to a position under their supervision as allowed by MGL Chapter 268A, section 21A.

ARTICLE 5: VOTED UNANIMOUSLY to adopt a new general bylaw to establish and authorize revolving funds for use by certain town departments, boards, committees, or offices under Massachusetts General Law, Chapter 44, Section 53E ½ as amended by St. 2016, c. 218, § 86.

ARTICLE 6: VOTED UNANIMOUSLY to authorize the following Revolving Fund spending limits for FY19:

A. Total expenditures for Health Inspections for the fiscal year commencing on July 1, 2018, will be limited to Two Thousand Dollars (\$2,000).

B. Total expenditures for Burial Fund for the fiscal year commencing on July 1, 2018, will be limited to Two Thousand Dollars (\$2,000).

C. Total expenditures for costs of Public Hearings for the fiscal year commencing on July 1, 2018, will be limited to Three Thousand Dollars (\$3,000).

D. Total expenditures for Inspections Revolving conducted by the Plumbing and Gas Inspector for the fiscal year commencing on July 1, 2018, will be limited to Three Thousand Dollars. (\$3,000).

E. Total expenditures for Cleaning Revolving Fund shall not exceed Two Thousand Dollars (\$2,000) for the fiscal year commencing July 1, 2018.

F. Total expenditures for Forestry Committee Revolving Fund for the fiscal year commencing on July 1, 2018, will be limited to Two Thousand Dollars (\$2,000).

G. Total expenditures for Dog Revolving Fund in the fiscal year commencing July 1, 2018, shall not exceed Two Thousand (\$2,000.00).

H. Total expenditures for Fire Inspections Fund for the fiscal year commencing on July 1, 2018, will be limited to Two Thousand Dollars (\$2,000).

I. Total expenditures for the Planning Board's Zoning Program Revolving Fund commencing July 1, 2018, will be limited to two thousand dollars (\$2,000).

J. Total expenditures for Highway Revolving Fund for the fiscal year commencing on July 1, 2018, will be limited to fifteen thousand dollars (\$15,000).

K. Total expenditures for Electrical Inspection Revolving for the fiscal year commencing on July 1, 2018, will be limited to Three Thousand Dollars (\$3000).

L. Total expenditures for the Field Driver Revolving Fund for the fiscal year commencing on July 1, 2018, will be limited to Two Thousand Dollars (\$2,000).

M. Total expenditures for the Zoning Board of Appeals Revolving Fund for the fiscal year commencing July 1, 2018, will be limited to Ten Thousand dollars (\$10,000).

N. Total expenditures of the Tree Warden Revolving Fund for the fiscal year commencing July 1, 2018 shall not exceed Two Thousand Dollars (\$2,000).

O. Total expenditures for the Recreation Revolving Fund for the fiscal year commencing July 1, 2018 shall not exceed Five Thousand Dollars (\$5,000).

P. Total expenditures for the Election Revolving Fund in the fiscal year commencing July 1, 2018, shall not exceed Fifteen Hundred Dollars (\$1,500).

ARTICLE 7: VOTED UNANIMOUSLY to raise and appropriate such sums of money as may be necessary to defray expenses, the amount estimated by the Board of Selectmen and the Finance Committee for the Fiscal Year commencing July 1, 2018, for the purposes designated in the budget that follows, or any other amounts for such purposes, which shall not exceed the amounts stated in the column designated "FY 2019 requested".

This article shall also act to fix the salaries and compensation of elected officials as required by Massachusetts General Law, Chapter 41, Section 108.

Requested salaries and compensation for elected officials:

Moderator	\$125 (1)	Selectboard	\$1200 (3)
Assessors	\$1500 (3)	Town Clerk	\$6448 (1)
Tree Warden	\$500 (1)	Board of Health	\$1500 (3)
Cemetery Commission	\$600 (3)		

NOTE: Moderator declared as **PASSED** the vote to accept the amount of \$981,826.00 on line 391 Total Education.

The total amount voted was \$2,009,061.00.

ARTICLE 8: VOTED UNANIMOUSLY to transfer "Free Cash" certified in the amount of \$105,138 to reduce the FY 2019 tax levy.

ARTICLE 9: VOTED UNANIMOUSLY to transfer \$977 from Overlay Surplus to reduce the FY 2019 tax levy.

ARTICLE 10: VOTED UNANIMOUSLY to appropriate \$31,960 to operate the Transfer Station Enterprise Fund effective July 1, 2018, and that \$31,960 be raised from departmental receipts.

ARTICLE 11: VOTED UNANIMOUSLY to appropriate \$104,000 to operate the Broadband Enterprise Fund effective July 1, 2018, and that \$104,000 be raised from departmental receipts.

ARTICLE 12: VOTED UNANIMOUSLY to raise and appropriate \$25,000 to the Stabilization Fund. (Two thirds vote required)

ARTICLE 13: VOTED UNANIMOUSLY to transfer from the Stabilization Fund the sum of \$2,800 to provide for SCBA (fire fighter air packs). (Two thirds vote required)

ARTICLE 14: VOTED UNANIMOUSLY to transfer from the Stabilization Fund the sum of \$2,500 to provide grant match for purchase of public safety communication equipment. (Two thirds vote required)

ARTICLE 15: VOTED UNANIMOUSLY to transfer from the Stabilization Fund \$5000 for Fire Department Turn Out Gear. (Two thirds vote required)

ARTICLE 16: VOTED UNANIMOUSLY to transfer from the Stabilization Fund \$5,000 to the Town Hall improvement account. (Two thirds vote required)

ARTICLE 17: VOTED UNANIMOUSLY to transfer from the Stabilization Fund \$3,000 for Library exterior painting. (Two thirds vote required)

ARTICLE 18: VOTED UNANIMOUSLY to raise and appropriate the sum of \$15,000 to fund the Warwick Community School Improvement Account established by vote of the Annual Town Meeting held May 3, 2004.

ARTICLE 19: VOTED UNANIMOUSLY to raise and appropriate \$8,487 in each of the next three fiscal years, as a supplemental appropriation (in addition to operating and capital articles which are presented in other articles in this warrant) to the Pioneer Valley Regional School District. The sole purpose is to retire the Town's pro rata share of the Pioneer Valley Regional School District School Lunch Program's \$270,000 Revolving Fund Debt over a term of three years. The amount allocated to each member town is based on the FY19 operating percentage (Bernardston 35.06%; Leyden 6.16%; Northfield 49.34% and Warwick 9.43%) This appropriation is made contingent upon Town Meeting approval by all the four PVRSD member towns and with the strongest advisory expectation that there will be no recurrence of further lunch deficits in the future.

ARTICLE 20: VOTED UNANIMOUSLY to raise and appropriate the sum of \$2,500 to the Revaluation Account.

ARTICLE 21: VOTED UNANIMOUSLY to raise and appropriate \$2000 to the Landfill Monitoring Fund established May 4, 2015, to pay for post closure monitoring at Warwick's former landfill.

ARTICLE 22: VOTED UNANIMOUSLY to raise and appropriate \$2,000 to audit town accounts.

ARTICLE 23: VOTED UNANIMOUSLY to raise and appropriate \$900 to Household Hazardous Waste expense.

ARTICLE 24: VOTED UNANIMOUSLY to amend its authorization of electricity aggregation in ARTICLE 20 of the May 2, 2011 vote of Annual Town Meeting, by striking the words "through the Hampshire Council of Governments".

ARTICLE 25: VOTED UNANIMOUSLY to amend its Stabilization Fund appropriation in ARTICLE 17 of the May 4, 2015 vote of Annual Town Meeting, by striking the word "Mack".

ARTICLE 26: VOTED UNANIMOUSLY to approve the Incomplete Vehicle Penalty Zoning Bylaw: The 1st offense shall be a ticketed warning. The 2nd offense shall be a fine of \$25 per vehicle in excess of the one allowed. The 3rd and subsequent offenses shall be \$100 per vehicle in excess of the one allowed. Following ticketing a month will be allowed for removal before follow-up ticketing. No follow up ticketing will be done during periods when access is significantly impaired, such as deep snow or during mud season. This bylaw shall be enforced by the Planning Board, Building Inspector or any Police Officer.

ARTICLE 27: PASSED OVER to approve an amendment to the Pioneer Regional School District Agreement which would reduce the size of the board to seven members, establish term limits, and prohibit employees of the school district from serving on the School Committee.

ARTICLE 28: VOTED UNANIMOUSLY to accept the donation of the new fire station building from the Warwick Firemen's Association.

The meeting was dissolved at 9:08 p.m. A true record of the action taken.



Rosa Fratangelo
Town Clerk

	A	U	V	W	X	Y
1						
2		FY17	FY18	FY19 Request	\$ Inc/Decrease	% Change
3	GENERAL GOVERNMENT	Appropriated	Appropriated			
4	Moderator					
5	Salary	\$125	\$125	\$125		
6	Expense	\$15	\$15	\$15		
7	Total Moderator	\$140	\$140	\$140	\$0	0.0%
8						
9	Selectmen					
10	Salary	1200	1200	1200		
11	Dues	500	500	500		
12	Advertising	350	350	350		
13	Training and Travel	400	400	400		
14	Town Meeting Mailing	300	300	300		
15	Employee Testing	150	150	150		
16	Subtotal -Selectmen Expense	2900	2900	2900		
17	Town Coordinator Salary	38403	38403	38403	\$0	0.0%
18	Town Secretary Salary	2756	2756	2250	-\$506	-18.4%
19	Interns	1200	1200	1000		
20	Total Selectmen	\$45,258	\$45,258	\$44,553	-\$706	-1.6%
21						
22	Finance Committee					
23	Dues	\$125	\$125	\$125		
24	Expense	\$220	\$220	\$220		
25	Total Finance Committee	\$345	\$345	\$345	\$0	0.0%
26						
27	Reserve Fund	\$20,000	\$20,000	\$20,000	\$0	0.0%
28						
29	Town Accountant					
30	Accountant Services (includes VADAR)	14234	14234	15358		
31	Closing Books	\$0	\$0			
32	Supplies	\$20	\$0			
33	Dues	\$60	\$60			
34	Meeting/Conference	\$700	\$700			
35	Mileage	\$180	\$180			
36	Muniware Software / Support	\$2,557	\$3,235			
37	Total Town Accountant	\$17,751	\$18,409	\$15,358	-\$3,051	-16.6%
38						
39	Assessors					
40	Salary (stipend)	\$1,500	\$1,500	\$1,500		
41	Clerk Salary	8356	8356	8356		
42	Education	\$500	\$500	\$500		
43	Office					
44	Maps					
45	Consulting	\$1,000	\$1,000	\$1,000		
46	Dues	\$165	\$165	\$165		
47	Maps	\$1,300	\$1,300	\$1,300		
48	CSC Software License / Fees	\$3,175	\$3,175	\$3,175		
49	Total Assessors	\$15,996	\$15,996	\$15,996	\$0	0.0%

	A	U	V	W	X	Y
2		FY17	FY18	FY19 Request	\$ Inc/Decrease	% Change
54		Appropriated	Appropriated			
55	Treasurer					
56	Salary	19279	19279	19279		
57	Assistant Treasurer Salary	\$500	\$500	\$500		
58	Investment management fees	\$2,100	\$2,100	\$2,100		
59	Travel, Dues and Fees	\$475	\$475	\$475		
60	Payroll services	\$1,600	\$1,600	\$1,600		
61	Supplies	\$100	\$100	\$100		
62	Training	\$500	\$500	\$500		
63	Tax Title Expenses	\$100	\$100	\$100		
64	Total Treasurer	\$24,654	\$24,654	\$24,654	\$0	0.0%
65						
66	Tax Collector					
67	Salary	17029	17029	17029		
68	Assistant Tax Collector	513	513	513		
69	Dues	100	100	100		
70	Training	700	700	700		
71	Travel	350	350	350		
72	Fees/Tax Takings	750	750	750		
73	Tax Bills/Envelopes	1000	1000	1000		
74	Computer Software	3774	3774	3774		
75	Compensation for Certification	1000	1000	0		
76	Total Tax Collector	\$25,216	\$25,216	\$24,216	-\$1,000	-4.0%
77						
78	Interoffice Supplies					
79	Supplies	\$1,500	\$1,500	\$1,500		
80	Equipment	\$0	\$0	\$0		
81	Postage	\$500	\$500	\$500		
82	Equipment/Maintenance	\$0	\$0	\$0		
83	Total Interoffice Supplies	\$2,000	\$2,000	\$2,000	\$0	0.0%
84						
85	Town Counsel Retainer	\$4,400	\$4,400	\$4,400	\$0	0.0%
86	Reserve for Legal	\$5,000	\$5,000	\$5,000	\$0	0.0%
87						
88	Broadband Committee	2500	2500	500	-\$2,000	-80.0%
89						
90	Computer Maint., Repair, & Replaceme	\$2,000	\$2,000	\$2,000	\$0	0.0%
91						
92	Copier					
93	Lease	1200	1200	1200		
94	Outsourced Copies	0	0	0		
95	Supplies	0	0	0		
96	Overage at 2 cents per over 1500 / mo.	0	0	0		
97	Total Copier	\$1,200	\$1,200	\$1,200	\$0	0.0%

	A	U	V	W	X	Y
2		FY17 Appropriated	FY18 Appropriated	FY19 Request	\$ Inc/Decrease	% Change
102						
103	Town Clerk					
104	Salary	6448	6448	6448		
105	Dues	25	25	25		
106	Travel and Training	500	500	500		
107	Records Management	150	150	150		
108	Printing	0	0	0		
109	Postage/Street Lists	225	225	225		
110	Elections	3200	1300	3500		3 Elections
111	Total Town Clerk	\$10,548	\$8,648	\$10,848	\$2,200	25.4%
112						
113	Conservation Commission					
114	Training and Travel	310	310	410		
115	Dues	81	81	81		
116	Handbook					
117	Other	9	9	9		
118	Total Conservation Comm	\$400	\$400	\$500	\$100	25.0%
119						
120	Zoning Board of Appeals					
121	Membership	0	0	0		
122	Training	120	120	120		
123	Reference Materials	50	50	50		
124	Total Zone. Bd. Of appeals	\$170	\$170	\$170	\$0	0.0%
125						
126	Planning Board					
127	Training/miscellaneous	\$100	\$100	\$100		
128	Production Expense Zoning Bylaw Amend	\$0	\$0	\$0		
129	Legal Ad	\$75	\$75	\$75		
130	Membership Planning Assn.	\$75	\$75	\$75		
131	Total Planning Board	\$250	\$250	\$250	\$0	0.0%
132						
133	Town Hall Expense					
134	Custodian Salary	3097	2500	1200		
135	Clockwinder Salary	\$213	\$213	\$220		
136	Maintenance and Repairs	\$2,500	\$2,500	\$2,500		
137	Fuel	\$7,000	\$7,000	\$500		
138	Elevator Service	\$1,000	\$1,000	\$1,320		
139	Electricity	\$3,500	\$3,500	\$10,000		
140	Telephone	\$1,500	\$1,500	\$1,500		
141	Supplies	\$300	\$300	\$300		
142	Total Town Hall	\$19,111	\$18,513	\$17,540	-\$973	-5.3%
143						
144						
145						
146	Town Reports	\$400	\$400	\$400	\$0	0.0%
147						
148	FRCOG Statutory Assessment	361	400	315		
149	Regional Services	4692	5043	4654		
150	Regional Emergency Planning	150	150	150		
151	Cooperative Purchasing	1808	1808	1808		
152	FRCOG Assess. & Service	\$7,011	\$7,401	\$6,927	-\$474	-6.4%
153						
154	TOTAL GEN. GOVERNMENT	\$204,349	\$202,900	\$196,996	-\$5,904	-2.9%

	A	U	V	W	X	Y
2		FY17	FY18	FY19 Request	\$ Inc/Decrease	% Change
155		Appropriated	Appropriated			
163	PUBLIC SAFETY					
164	Police					
165	Wages Patrol Officers	\$37,881	\$37,881	\$37,881	\$0	0.0%
166	Wages On-call Officers				included above in "patrol"	
167	Association Memberships	\$920	\$920	\$920		
168	Cruiser Maintenance	\$1,500	\$1,500	\$1,500		
169	Fuel	\$3,500	\$3,500	\$3,500		
170	Radar / Video Recertification	\$360	\$360	\$360		
171	Firearms Training Recertification					
172	Medical Recertification First Responder					
173	NESPIN membership (State Police Network)					
174	Other Training	\$3,200	\$3,200	\$3,200		
175	Electricity / Heat	\$1,550	\$1,550	\$1,550		
176	Alarm Monitoring	\$300	\$300	\$300		
177	Building Maintenance	\$250	\$250	\$250		
178	Telephone	\$408	\$408	\$408		
179	Equipment	\$0	\$0	\$0		
180	Uniforms and Equipment	\$1,500	\$1,500	\$1,500		
181	CJIS Info Sys maintenance	955	955	955		
182	Stillman reporting software license	0	0	0		
183	Community Policing Crime Prevention	0	0	0		
184	Ammo	600	600	600		
185	Outside instructors	1000	1000	1000		
186	AED (defib) supplies	250	250	250		
187	Taser Supplies	250	250	250		
188	Office supplies	0	0	0		
189	Reporting Software	1650	1650	1650		
190	Firearms Replacement					
191	Evidence / Gun Safe					
192	Portable Radios					
193	FRCOG Radio	833	1300	1300		
194	Total Police	\$56,907	\$57,374	\$57,374	\$0	0.0%
195						
196	Fire Department					
197	Officer and Firefighter Stipends	\$10,395	\$10,395	\$10,395		
198	Electricity	\$1,150	\$1,150	\$1,150		
199	Fuel Oil	\$1,650	\$2,250	\$2,250		
200	Repairs/Maintenance	\$6,000	\$6,000	\$6,000		
201	Telephone	\$1,000	\$650	\$650		
202	Tri-state Dues	\$400	\$400	\$400		
203	Turn out Gear		see article	see article		
204	Equipment and Supplies	\$7,000	\$7,000	\$7,000		
205	Training and Travel	\$2,500	\$2,500	\$2,500		
206	FRCOG Radio ac.	\$850	\$1,300	\$1,300		
207	Gasoline	\$800	\$1,000	\$1,000		
208	High band pagers					
209	Incident Reporting	\$800	\$1,200	\$1,200		
210	Total Fire Department	\$32,545	\$33,845	\$33,845	\$0	0.0%
211						
212	Ambulance					
213	Ambulance Assment	17500	24800	24800		
214	Total Ambulance	\$17,500	\$24,800	\$24,800	\$0	0.0%
215						
216	Building Department					
217	Plumbing Inspector	Fees	Fees	Fees		
218	Wiring Inspector	Fees	Fees	Fees		
219	Books and Supplies	750	750	750		
220	Building Inspection	9400	9400	9400		
221	Course / test Fees	750	750	750		
222	Total Building Inspectors	\$10,900	\$10,900	\$10,900	\$0	0.0%
223						
224	Animal Control Officer					
225	Salary	1738	1738	1738		
226	Sheriff Dept Services / DOCK	\$700	\$700	\$700		
227	Animal / Barn Inspection Stipend	\$506	\$506	\$506		
228	Expenses	\$600	\$600	\$600		
229	Total Animal Control Officer	\$3,544	\$3,544	\$3,544	\$0	0.0%

	A	U	V	W	X	Y
2		FY17 Appropriated	FY18 Appropriated	FY19 Request	\$ Inc/Decrease	% Change
230						
231	Emergency Management					
232	Expense					
233	Total Emergency Management	\$100	\$100	\$100	\$0	0.0%
234						
235	Tree Warden					
236	Salary	\$500	\$500	\$500		
237	Roadside cleanup	\$3,700	\$3,700	\$3,700		
238	Expense	\$300	\$300	\$300		
239	Total Tree Warden	\$4,500	\$4,500	\$4,500	\$0	0.0%
240						
241	TOTAL PUBLIC SAFETY	\$125,996	\$135,063	\$135,063	\$0	0.0%

	A	U	V	W	X	Y
2		FY17 Appropriated	FY18 Appropriated	FY19 Request	\$ Inc/Decrease	% Change
242						
243	PUBLIC WORKS					
244	Building Repairs	\$1,000	\$1,000	\$1,000		
245	Electricity	\$1,190	\$1,190	\$1,190		
246	Telephone and Internet	\$960	\$960	\$960		
247	Fuel	\$5,500	\$5,500	\$5,500		
248	Water	\$120	\$120	\$120		
249	Advertising	\$130	\$130	\$130		
250	Dues	\$600	\$600	\$600		
251	Broadband	\$0	\$0	\$0		
252	Licenses and clothing allowance	2360	2360	2360		
253	Subtotal Highway Garage	11,860	11,860	11,860	\$0	0.0%
254						
255	Hired Equipment	\$6,000	\$6,000	\$6,000		
256	Gravel	\$15,170	\$15,170	\$15,170		
257	Stone	\$1,500	\$1,500	\$1,500		
258	Cold Patch	\$1,000	\$1,000	\$1,000		
259	Hot Mix / Asphalt	\$5,500	\$5,500	\$5,500		
260	Equipment and Supplies	\$12,000	\$12,000	\$12,000		
261	Brush Cutting	\$5,250	\$5,250	\$5,250		
262	Line Painting	\$6,000	\$6,000	\$6,000		
263	FRCOG Bid	\$0	\$0	\$0		
264	Subtotal Highway Maintenance	\$52,420	\$52,420	\$52,420	\$0	0.0%
265						
266	Gas	\$300	\$300	\$300		
267	Diesel Fuel	\$14,503	\$14,503	\$14,503		
268	Lubrication and Filters	\$2,500	\$2,500	\$2,500		
269	Tires and Antifreeze					
270	Equipment and Supplies	\$12,500	\$12,500	\$12,500		
271	Repairs	\$17,531	\$17,531	\$17,531		
272	Subtotal Machinery	\$47,334	\$47,334	\$47,334	\$0	0.0%
273	Total Highway Expense	\$111,614	\$111,614	\$111,614	\$0	0.0%
274						
275	Highway Wages and Leave					
276	Salary Superintendent	53669	53669	53669		
277	Wages Employees	114116	114116	114116		
278	Wages Temporary Employees	\$300	\$300	\$300		
279	Wages Overtime Employees	1697	1697	1697		
280	Total H'way Wages & Leave	\$169,782	\$169,782	\$169,782	\$0	0.0%
281						
282	Snow Removal					
283	Hired contractors	\$10,220	\$10,220	\$10,220		
284	Hourly Employees Overtime	\$15,330	\$15,330	\$15,330		
285	Diesel Fuel	\$13,270	\$13,270	\$13,270		
286	Equipment/Supplies	\$4,100	\$4,100	\$4,100		
287	Sand	\$29,640	\$29,640	\$29,640		
288	Salt	\$29,640	\$29,640	\$29,640		
289	Total Snow Removal	\$102,200	\$102,200	\$102,200	\$0	0.0%
290						
291	TOTAL HIGHWAY	\$383,596	\$383,596	\$383,596	\$0	0.0%

	A	U	V	W	X	Y
2		FY17 Appropriated	FY18 Appropriated	FY19 Request	\$ Inc/Decrease	% Change
292						
293	Cemetery Commission	\$600	\$600	\$600	\$0	0.0%
294						
295	Street Lighting	\$1,550	\$1,550	\$1,550	\$0	0.0%
296						
297	Transfer Station Enterprise Fund Appropriation					
298						
299	Broadband Enterprise Fund Appropriation					
300						
301						
302						
303						
304						
305						
306						
307						
308						
309						
310						
311						
312						
313						
314						
315	Total Enterprise Funds					
316						
317	TOTAL PUBLIC WORKS	\$385,746	\$385,746	\$385,746	\$0	0.0%
318						
319	HEALTH/HUMAN SERVICES					
320	Board of Health					
321	Salary Part time	5619	5619	3800	-\$1,819	-32.4%
322	Salary Elected	\$1,500	\$1,500	\$1,500		
323	Water Testing	\$0	\$0	\$1,000		
324	Training and Travel	\$1,150	\$1,150	\$1,150		
325	Dues & Membership	\$250	\$250	\$250		
326	Supplies & Expenses	\$400	\$400	\$700		
327	Computer					
328	Total Board of Health	\$8,919	\$8,919	\$8,400	-\$519	-5.8%
329						
330	Council on Aging					
331	Expense					
332	Total Council on Aging	\$210	\$210	\$210	\$0	0.0%
333						
334	Veterans Services					
335	Veterans Benefits	5880	6000	6000	\$0	
336	District VSO	1125	1300	1325	\$25	
337	Total Veterans Services	\$7,005	\$7,300	\$7,325	\$25	0.3%
338	TOT. HUMAN SERVICES	\$16,134	\$16,429	\$15,935	-\$494	-3.0%

	A	U	V	W	X	Y
2		FY17	FY18	FY19 Request	\$ Inc/Decrease	% Change
339		Appropriated	Appropriated			
340	CULTURE/RECREATION					
341	Library					
342	Salary Librarian	20355	20355	20355		
343	Cleaning	\$390	\$390	\$390		
344	Hourly PT	\$400	\$400	\$600		
345	Maintenance	\$350	\$350	\$700		
346	Electricity	\$550	\$550	\$550		
347	Fuel Oil	\$3,000	\$3,000	\$3,000		
348	Telephone	\$350	\$350	\$350		
349	Grounds	\$350	\$350	\$700		
350	Supplies	\$550	\$550	\$600		
351	Postage	\$75	\$75	\$100		
352	Mileage	\$100	\$100	\$300		
353	Dues	\$150	\$150	\$450		
354	Online Auto.	\$1,600	\$1,600	\$2,000		
355	Summer Reading	\$100	\$100	\$150		
356	Materials, books	\$1,000	\$1,000	\$2,000		
357	Total Library	\$29,320	\$29,320	\$32,245	\$2,925	10.0%
358	Less State Aid to Library	0	0	2200		
359	Net Library	\$29,320	\$29,320	\$30,045	\$725	2.5%
360						
361	Recreation Comm Expense	\$1,320	\$1,320	\$1,320	\$0	0.0%
362						
363	Grounds Maintenance					
364	Fellows Memorial Field Maint	500	500	500		
365	Fountains/Grounds Maint	400	400	400		
366	Town Park	600	600	600		
367	Total Grounds Maint	\$1,500	\$1,500	\$1,500	\$0	0.0%
368						
369	Celebrations					
370	Celebrations	2500	2500	2000	-\$500	
371	Memorial Day	600	600	600	\$0	
372	Old Home Day	600	600	600	\$0	
373	Total Celebrations	\$3,700	\$3,700	\$3,200	-\$500	-13.5%
374	Total Recreation/Celebrations	\$6,520	\$6,520	\$6,020	-\$500	-7.7%
375						
376	TOT. CULTURE/RECREATION	\$35,840	\$35,840	\$36,065	\$225	0.6%
377						
378	EDUCATION					
379	Franklin Co. Tech Sch. Committee	500	500	500		
380	PVRS Committee	600	600	600		
381						
382	PVRS Assessment	\$843,647	\$802,745	\$828,457	\$25,712	3.2%
383	PVRS Bond Debt	\$0	\$0	\$0		
384	PVRS Capital Project	\$5,820	\$3,564	\$1,919	-\$1,645	-46.2%
385	PVRS Computer Technology Capital	\$9,908	\$9,656	\$10,286	\$630	6.5%
386	PVRS Deferred Salary					
387	PVRS Central Office Capital	\$12,659	\$0	\$0		
388						
389	Franklin Co. Tech Assess	\$60,417	\$120,898	\$137,947	\$17,049	
390	Franklin Tech Capital	\$0	\$0	\$2,117		
391	TOTAL: Education	\$933,551	\$937,963	\$981,826	\$43,863	

	A	U	V	W	X	Y
2		FY17	FY18	FY19 Request	\$ Inc/Decrease	% Change
		Appropriated	Appropriated			
392						
393	FIXED COSTS					
394	Short Term Debt					
395	Interest on Short Term Borrowing	\$2,000	\$2,000	\$2,000		
396	Proposed Brush / Rescue truck	\$0	\$0	\$0		
397	IHC HD Highway Truck					
398	Debt Excluded WCS Sprinkler Repair	\$22,600	\$22,600	\$22,600		
399	2010 Highway One Ton Truck	13000	13000	13000		
400	Debt Excluded WCS Roof	21000	21000	21000	\$0	
401	Fire Truck purchased used	\$0	\$5,300	\$5,300		
402	Total Debt Service	\$58,600	\$63,900	\$63,900	\$0	0.0%
403						
404	INSURANCE & BENEFITS					
405	Contributory Insurance	\$52,000	\$90,000	\$92,250	\$2,250	2.5%
406	County Retirement	\$46,333	\$48,963	\$52,370	\$3,407	7.0%
407	Unemployment insurance	\$1,500	\$1,500	\$500	-\$1,000	-66.7%
408	Property & Liability	\$27,000	\$27,000	\$27,000	\$0	0.0%
409	Tax Collector Bond	\$500	\$500	\$500	\$0	0.0%
410	Assistant Tax Collector Bond	\$100	\$100	\$100	\$0	0.0%
411	Town Clerk Bond	\$110	\$110	\$110	\$0	0.0%
412	Treasurer Bond	\$500	\$500	\$500	\$0	0.0%
413	Workers' Comp	\$8,115	\$8,200	\$8,200	\$0	0.0%
414	Workers' Comp Audited Premium	\$1,000	\$1,000	\$1,000	\$0	0.0%
415	Fire & Police Accident	\$8,000	\$11,000	\$11,000	\$0	0.0%
416	Total Insurance & Benefits	\$145,158	\$188,873	\$193,530	\$4,657	2.5%
417						
418	TOTAL FIXED COSTS	\$203,758	\$252,773	\$257,430	\$4,657	1.8%
419						
420	Total Omnibus Budget	\$1,905,374	\$1,966,714	\$2,009,061	\$42,347	2.2%
421						
422	WARRANT ARTICLES (for informational purposes)					
423	Article - Capital Stabilization	\$25,000	\$25,000	\$25,000		
424	Article - Town Hall Kitchen Grant Match	\$2,750				
425	Article - New Snow Plow HD Truck					
426	Article - Assessors Revaluation	\$2,500	\$2,500	\$2,500		
427	Article - FD Capital - Tanker					
428	Article - FD SCBA replacement	\$2,800	\$2,800	\$2,800		
429	Article FD generator					
430	Article - FD AED					
431	Article FD Turn Out Gear	\$5,000	\$5,000	\$5,000		
432	Article EMPG Grant Match	\$2,000	\$2,500	\$2,500		
433	Article Clock Repair Fund					
434	Article FD hose tester	\$2,200				
435	Article Prior Year Bill		\$742			
436	Article Warwick Community School Repair	\$15,000	\$15,000	\$15,000		
437	Article - Audit Town Books	\$5,000	\$2,000	\$2,000		
438	Article - Town Hall Improvements	\$5,000	\$5,000	\$5,000		
439	Article Library Exterior Painting (old building only)			\$3,000		
440	Article Landfill Monitoring	\$2,000	\$2,000	\$2,000		
441	Article HHW household hazardous waste		\$1,200	\$900		
442	Article Rescue Brush Truck (amended)		\$47,000			
443	STM Articles 10.23.17		\$11,000			
444	Article One Ton Highway Truck	\$0	\$0	\$0		
445	Total of Articles	\$69,250	\$121,742	\$65,700	-\$56,042	-46.0%
446						
447						
448						
449						
450	OTHER AMOUNTS					
451	Cherry Sheet Offsets	\$0	\$0	\$0	\$0	#DIV/0!
452	Cherry Sheet Charges	\$1,206	\$1,206	\$1,206	\$0	0.0%
453	Snow and Ice Deficit	\$0	\$0	\$0	\$0	#DIV/0!
454	Overlay	\$15,000	\$15,000	\$15,000	\$0	0.0%
455	TOTAL OTHER AMOUNTS	\$16,206	\$16,206	\$16,206	\$0	0.0%

	A	U	V	W	X	Y
2		FY17	FY18	FY19 Request	\$ Inc/Decrease	% Change
		Appropriated	Appropriated			
456						
457	EXPENDITURE SUMMARY					
458						
459	GENERAL GOVERNMENT	\$204,349	\$202,900	\$196,996	-\$5,904	-2.9%
460	PUBLIC SAFETY	\$125,996	\$135,063	\$135,063	\$0	0.0%
461	PUBLIC WORKS	\$385,746	\$385,746	\$385,746	\$0	0.0%
462	HEALTH/HUMAN SERVICES	\$16,134	\$16,429	\$15,935	-\$494	-3.0%
463	CULTURE/RECREATION	\$35,840	\$35,840	\$36,065	\$225	0.6%
464	FIXED COSTS	\$203,758	\$252,773	\$257,430	\$4,657	1.8%
465	TOTAL MUN. GOV. EXPENDITURES	\$971,823	\$1,028,751	\$1,027,235	-\$1,516	-0.1%
466					\$0	
467	WARRANT ARTICLES	\$69,250	\$121,742	\$65,700	-\$56,042	-46.0%
468	OTHER AMOUNTS	\$16,206	\$16,206	\$16,206	\$0	0.0%
469					\$0	
470	TOTAL EDUCATION EXPENDITURE	\$933,551	\$937,963	\$981,826	\$43,863	4.7%
471					\$0	
472	TOTAL AMOUNTS TO BE RAISED	\$1,990,830	\$2,104,662	\$2,090,967	-\$13,695	-0.7%
473					\$0	
474	REVENUE SUMMARY (Estimated)				\$0	
475	Total Cherry Sheet Receipts	\$239,000	\$244,789	\$230,625	-\$14,164	-5.8%
478	Local Receipts	\$98,300	\$100,000	\$100,000	\$0	0.0%
479	Transfer Station Enterprise Fund					
480	\$tab Library Painting Older Portion Exterior			\$3,000		
481	Unrestricted CDBG Program Income	\$0	\$14,309	\$0		
482	Overlay Surplus	\$6,412	\$3,004	\$977	-\$2,027	-67.5%
483	\$tab appropriation Town Hall Improvemen	\$5,000	\$5,000	\$5,000	\$0	
484	\$tab EMPG Grant Match	\$2,000	\$2,500	\$2,500	\$0	
485	\$tab Fire Department Articles	\$10,000	\$7,800	\$7,800		0.0%
486	\$tab Clock Repair	\$0				
487	\$tab Kitchen Range	\$2,750			\$0	
490	Free Cash	\$100,712	\$106,188	\$105,138	-\$1,050	-1.0%
491	Net Meter Host Income (new)			\$25,500		
492	FEMA storm reimbursement					
493	\$tab Police capital					
494	Legal Settlement Available	\$22,000				
495	\$tab PVRRS Capital					
496	\$tab PVRRS District Capital					
497	\$tab appropriation Library repairs					
501	SUBTOTAL REVENUES	\$486,174	\$483,590	\$480,540	-\$3,050	-0.6%
502					\$0	
503	TOTAL EXPENDITURES	\$1,990,830	\$2,104,662	\$2,090,967	-\$13,695	-0.7%
504	SUBTOTAL REVENUES	\$486,174	\$483,590	\$480,540	-\$3,050	
505	FROM TAXATION	\$1,504,656	\$1,621,072	\$1,610,427	-\$10,645	-0.7%
506		0	0	0	\$0	
507	Total from Taxation	\$1,504,656	\$1,621,072	\$1,610,427	-\$10,645	-0.7%
508	TAX RATE (Estimated)	\$20.10	\$21.72	\$21.58	\$0	-0.7%
509						
510	LEVY LIMIT					
511	PRIOR YEAR BASE	\$1,579,485	\$1,650,651	\$1,706,917	\$56,266	3.6%
512	2.5%	\$39,487	\$41,266	\$42,673	\$1,407	3.6%
513	NEW GROWTH	\$31,679	\$15,000	\$15,000	\$0	0.0%
514	OVERRIDE					
515	SUBTOTAL (levy limit)	\$1,650,651	\$1,706,917	\$1,764,590	\$57,673	3.5%
516	DEBT EXCLUSIONS	\$43,600	\$43,600	\$43,600	\$0	0.0%
517	CAPITAL EXCLUSIONS				\$0	
518	MAX ALLOWABLE LEVY	\$1,694,251	\$1,750,517	\$1,808,190	\$57,673	3.4%
519					\$0	
520	EXCESS CAPACITY (Estimated)	\$189,595	\$129,445	\$197,763	\$68,318	52.8%
521						
522	Total Equalized Value: 74,638,141					
523						

FY 19 Proposed Broadband Budget

Income

New Connection fees prepaid	0	0
Customers with \$30 service	12800	40
Customers with \$50 monthly	84000	140
New Customer Monthly Service Fee Income	7200	20
Total Income	104000	

Expenses

operating	Backhaul	29400
	DCR road	3800
	insurance	4500
	Electricity	2000
	MSP in kind	300
	consulting	5000
	contingency	5000
wages	30000	
capital	Customer premises equipment	5000
	Installation	3000
	Trouble Tickets	1000
	Infrastructure Upgrades	5000
	Contingency	10000
Total Expenses	104000	

TRANSFER STATION ENTERPRISE FUND

	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19
	actual	actual	approp	approp	approp	approp	approp	budget	budget
Transfer Station Expenses									
Franklin Co. Solid Waste District			\$1,785	1,800	2,150	2,270	2,400	2,330	2,500
Hazardous Waste Coll. Day			\$1,000	900	700	700	750	0	0
Wages	\$3,889	\$5,709	\$5,125	5,300	\$5,300	\$6,000	\$6,100	\$6,100	5,500
Electricity			\$400	400	400	1,000	800	900	750
Phone			\$350	350	50				
Building Maintenance			\$100	100	0	0	0		
Solid Waste Disposal and Hauling			\$25,000	25,700	\$25,300	\$21,250	\$16,500	\$18,500	18,500
Bags		\$37,715	\$2,200	2,500	0	0	0	720	1,800
Ground Water Monitoring			\$3,500	0	0	0	0		
Mowing			\$400	400	400	400	400		
Rolloff and other Replacement			\$1,023	900	900	1,000	1,200	1,200	660
Container Rentals			\$1,500	1,500	2,600	2,040	2,050	2,050	2,050
Equipment				2,000	0	0	0		
Leased Equipment			\$4,200	0	0	0	0		
Sani Can			\$300	200	200	200	200	200	200
Appropriation for Transfer Station	\$41,604	\$35,210	\$46,883	42,050	\$38,000	\$34,860	\$30,400	\$32,000	\$31,960
Transfer Station Estimated Receipts									
Bag fees	32658	23500	26000	27000	28044	22000	22300	24500	23500
Bulky Waste		3000	3500	4000	5000	5000	5475	6500	5000
Other receipts									
MRF Revenues		2000	2200	2000	2000	692	500	500	600
Prior Year Surplus		0	6321	3763	956	5768	0	0	0
Metal Recycling		1750	2500	2000	2000	1400	625	500	400
Grant income							1500	0	2460
Subtotal Revenues	32658	30250	40521	38763	38000	34860	30400	32000	31960
Tax support voted	21429	12000	6362	3,287	0				
transfer landfill closure									

Surplus / Deficit \$12,483 \$7,040 -\$6,362 956 5,768 -3456

Warwick Departmental Revolving Fund Bylaw

Warwick Departmental Revolving Fund Bylaw is proposed pursuant to Massachusetts General Law, Chapter 44, Section 53E ½ and as amended by St. 2016, c. 218, § 86.,

The bylaw establishes and authorizes revolving funds for use by town departments, boards, commissions, committees, and officers in connection with the operation of programs or activities that generate fees, charges, or other receipts to support all or some of the expenses of those programs or activities.

Expenditure limitations: A department or agency head, board, commission, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation, subject to the following limitations:

1. Fringe benefits of full time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
2. No liability shall be incurred in excess of the available balance of the fund; and
3. The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting on or before July 1 of that fiscal year, or any increased amount of that appropriation that is later approved during that fiscal year by the Selectboard and Finance Committee.

Interest. Interest earned on monies credited to a revolving fund established by the bylaw shall be credited to the general fund.

Procedures and reports. Except as provided in General Laws Chapter 44, § 53E½ and this by-law/ordinance, the laws, charter provisions, by-laws/ordinances, rules, regulations, policies or procedures that govern the receipt and custody of town/city monies and the expenditure and payment of town/city funds shall apply to the use of a revolving fund established and authorized by this by-law/ordinance. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the town accountant provides the department, board, committee, agency or officer on appropriations made for its use.

Revolving Account	Spending Authority	Revenue Source	Allowed Expenses	Fiscal Years
Health Inspections Fund	Board of Health	Inspection Fees	Compensate personnel performing the inspections and pay related expenses	Fiscal Year 2019 and subsequent years.
Burial Fund	Cemetery Commission	Burial Fees	Preparing burial lots	Fiscal Year 2019 and

				subsequent years.
Public Hearing Fund	Selectboard	Fees and reimbursements	advertising, recording fees, and expenses related to the hearings	Fiscal Year 2019 and subsequent years.
Plumbing and Gas Inspections Fund	Selectboard	Inspection Fees	Pay inspector	Fiscal Year 2019 and subsequent years.
Forest Management Fund	Forest Committee	Stumpage fees and other forest derived revenues	Management Services and related expenses	Fiscal Year 2019 and subsequent years.
Animal Fund	Chief of Police	License and other fees	Licensing expenses, care and kenneling	Fiscal Year 2019 and subsequent years.
Fire Inspections Fund	Fire Chief	Inspection Fees	Compensate personnel performing the inspections and pay related expenses	Fiscal Year 2019 and subsequent years.
Zoning Program Fund	Planning Board	Filing, impact, and related fees	zoning related: hearings, public notification, and training of board members	Fiscal Year 2019 and subsequent years.
Highway Revolving Fund	Selectboard	equipment sharing and inter-municipal rentals, Chapter 90 equipment use, and other highway machinery reimbursement	Highway machinery repairs, upkeep and replacement	Fiscal Year 2019 and subsequent years.
Electrical Inspection Fund	Selectboard	Inspection fees	Pay inspector	Fiscal Year 2019 and subsequent years.

Field Driver Fund	Selectboard	Fees for capture, transport and boarding of livestock	Pay Field Driver and related expenses	Fiscal Year 2019 and subsequent years.
Zoning Board of Appeals Fund	Zoning Board of Appeals	Fees for hearings, applications, and filings	Appeals; expert witnesses; consultants; applications; hearings; public notification; training	Fiscal Year 2019 and subsequent years.
Tree Warden Revolving Fund	Tree Warden	Fees and fines	To maintain and enhance public shade trees, to include dealing with sick or dying trees and planting new trees, and providing training related	Fiscal Year 2019 and subsequent years.
Recreation Committee Revolving Fund	Recreation Committee	Fees	To fund the Town's recreation program expenses.	Fiscal Year 2019 and subsequent years.
Election Revolving Fund	Town Clerk	Reimbursements for expenses of conducting elections	pay for reimbursable expenses incurred for election expenses	Fiscal Year 2019 and subsequent years.

INCOMPLETE MOTOR VEHICLE PENALTY BYLAW

Pursuant to the provisions of the Zoning By-Laws of the Town of Warwick and the law allowing Non-Criminal Disposition (MGL Chapter 40, Section 21D), SECTION EIGHT E. INCOMPLETE MOTOR VEHICLES will be enforced by Non-Criminal Disposition.

The Existing Zoning Bylaw

INCOMPLETE MOTOR VEHICLES: No accumulation of two or more inoperable motor vehicles shall be permitted to accumulate at any outdoor location unless that location is completely screened from all public ways and all land or buildings owned by others.

The Proposed Enforcement

The 1st offense shall be a ticketed warning. The 2nd offense shall be a fine of \$25 per vehicle in excess of the one allowed. The 3rd and subsequent offenses shall be \$100 per vehicle in excess of the one allowed. Following ticketing a month will be allowed for removal before follow up ticketing. No follow up ticketing will be done during periods when access is significantly impaired, such as deep snow or during mud season. This bylaw shall be enforced by the Planning Board, Building Inspector or any Police Officer.

Article 27: Shall the Town vote to amend the Pioneer Valley Regional School District agreement as amended July 1, 1999 as follows:

- 1) Amend Section I (A) Powers, Duties and Composition (1) to read: The powers and duties of the District shall be vested in an exercised by a regional school district committee hereinafter referred to as the Committee. The Committee shall consist of seven members, Bernardston, two members, Northfield, two members, Leyden, one member, and Warwick one member. There will also be one at-large member voted by all four towns.

Replacing

Section I (A) Powers, Duties and Composition (1): The powers and duties of the District shall be vested in an exercised by a regional school district committee hereinafter referred to as the Committee. The Committee shall consist of 12 members, three members from each member town.

- 2) Add a section to read as follows under Section I. (A) Powers, Duties and Composition

Section 5: Qualifications and Term Limits

Members that are elected to the School Committee may not work in any capacity for the district or receive any payments for services. In addition, those members that have conflicts of interests that are not financial must disclose these conflicts prior to being elected.

Each member will be allowed to serve a maximum of twelve consecutive years. The member may be reelected after three consecutive years of not being a committee member.

- 3) Delete the following from Section I (B) Initial Committee

The members of the Committee in office on July 1, 1991 shall continue to serve until the District election to be held in 1992. Vacancies occurring until that date shall be filled in accordance with Subsection I(D).

- 4) Amend Section I (C) 1 Elections as follows:

Each Committee member shall be entitled to one vote at all Committee meetings. In compliance with the Supreme Court's "one person, one vote principle" members will be elected in district-wide, at-large elections, with members required to be residents of specific communities such that the total number of Committee members remains

at seven with two members both from Bernardston and Northfield, one member both from Warwick and Leyden, and one at-large member voted by all four towns..

Replacing

Each Committee member shall be entitled to one vote at all Committee meetings. In compliance with the Supreme Court's "one person, one vote principle" members will be elected in district-wide, at-large elections, with members required to be residents of specific communities such that the total number of Committee members remains at twelve with three members from each member town.

5) Amend Section I (C) 2 Elections as follows:

At every District election, there shall be elected to membership on the Committee for terms of four years, or for any unexpired term as outlined in Subsection I(D), such persons as shall maintain the Committee at seven members and preserve the residency requirements as stated in Subsection I(A) (1) of this section.

Replacing

At every District election, except the 1992 District election, there shall be elected to membership on the Committee for terms of four years, or for any unexpired term as outlined in Subsection I(D), such persons as shall maintain the Committee at twelve members and preserve the residency requirements as stated in Subsection I(A) (1) of this section.

6) Amend Section I (C) 3 Elections as follows:

- 3) The Towns of Warwick and Leyden will each have one member elected for four years. Bernardston and Northfield will each have one member elected for four years and one member elected for two years. The at-large member elected by all four towns will be elected for four years.

Replacing:

- 3) At the 1992 District election, twelve members--the entire committee will be elected, with residency requirements as stated above. The Towns of Bernardston and Leyden will each have two members elected for two years and one for four, years. The Towns of Northfield and Warwick will each have two members elected for four years and one member elected for two years. In the Towns of Bernardston and Leyden the successful candidate receiving the greatest number of votes shall fill the four-year, term on the Committee. In the Towns of Northfield and Warwick the

successful candidate receiving the fewest votes shall fill the two-year term on the Committee. Subsequent annual elections will be for terms of four years only, except in cases involving unexpired terms.

or take any vote or votes in relation thereto.

(Submitted by Deborah Gilbert, School Committee member.)