

# ANNUAL TOWN MEETING MINUTES

## May 6<sup>th</sup>, 2024

The meeting was called to order at 7:05 p.m. by Moderator James McRae, having met the quorum requirement of 34 registered voters. The following action was taken by the 115 voters present:

**ARTICLE 1: VOTED unanimously to** accept the reports of Town Officers and Committees for 2023.

**ARTICLE 2: VOTED unanimously to** authorize the Selectboard to apply for and accept private, state, and federal grants, and to expend any monies received as set forth in the appropriate grant application.

**ARTICLE 3: VOTED unanimously to** allow town boards and commissions to appoint one of its members to a position under their supervision as allowed by MGL Chapter 268A, section 21A.

**ARTICLE 4: VOTED unanimously to** allow the Selectboard to appoint one of its members to a position under their supervision as allowed by MGL Chapter 268A, section 21.

**ARTICLE 5: VOTED to** grant an ethics exemption under MGL Chapter 268A, section 20 to Selectboard member Brian Snell to be compensated for work as an education planner and teacher for Warwick School District and set compensation at up to \$25 per hour, not to exceed \$12,000 in fiscal year beginning in July 2023 and \$15,000 per fiscal year, beginning in July 2024.

**MOTION FROM THE FLOOR to** dissolve the meeting until a later time to reassess costs named in following articles. Motion defeated.

**ARTICLE 6: VOTED**, pursuant to Mass General Law Chapter 44, Section 53E ½ and as amended by St. 2016, C 218 Section 86, to amend Warwick's Revolving Fund Bylaw by adding the following revolving accounts: Police Detail Revolving and Police Department detail vehicle allowance Revolving account.

Revolving Account	Spending Authority	Revenue Source	Allowed Expenses	Fiscal Years
POLICE DETAIL REVOLVING	SELECTBOARD	DIRECT PAYMENT FOR SERVICES	HOURLY PAYMENT OF WAGES	FISCAL YEAR 2025 AND SUBSEQUENT YEARS.
POLICE VEHICLE REVOLVING	SELECTBOARD	FEEES	MAINTENANCE AND REPAIR OF POLICE VEHICLES	Fiscal Year 2025 and subsequent years

**ARTICLE 7:** Because of a typo there is no Article 7, and no action was taken.

### Revolving Fund Articles

**ARTICLE 8: VOTED unanimously to** reauthorize the following spending limits for the revolving funds for certain town departments under Massachusetts General Laws Chapter 44 Section 53E ½ for the fiscal year beginning July 1, 2024.

- A. Total expenditures for Health Inspections for the fiscal year commencing on July 1, 2024, will be limited to Two Thousand Dollars (\$2,000).
- B. Total expenditures for Burial Fund for the fiscal year commencing on July 1, 2024, will be limited to Two Thousand Dollars (\$2,000).
- C. Total expenditures for costs of Public Hearings for the fiscal year commencing on July 1, 2024, will be limited to Three Thousand Dollars (\$3,000).
- D. Total expenditures for Inspections Revolving conducted by the Plumbing and Gas Inspector for the fiscal year commencing on July 1, 2024, will be limited to Four Thousand Dollars (\$4,000).
- E. Total expenditures for Cleaning Revolving Fund shall not exceed Two Thousand Dollars (\$2,000) for the fiscal year commencing July 1, 2024.
- F. Total expenditures for Forestry Committee Revolving Fund for the fiscal year commencing on July 1, 2024, will be limited to Five Thousand Dollars (\$5,000).
- G. Total expenditures for Dog Revolving Fund in the fiscal year commencing July 1, 2024, shall not exceed Two Thousand Dollars (\$2,000).
- H. Total expenditures for Fire Inspections Fund for the fiscal year commencing on July 1, 2024, will be limited to Two Thousand Dollars (\$2,000).
- I. Total expenditures for the Planning Board's Zoning Program Revolving Fund commencing July 1, 2024, will be limited to Two Thousand Dollars (\$2,000).
- J. Total expenditures for Highway Revolving Fund for the fiscal year commencing on July 1, 2024, will be limited to One Hundred Thousand Dollars (\$100,000).
- K. Total expenditures for Electrical Inspection Revolving for the fiscal year commencing on July 1, 2024, will be limited to Five Thousand Dollars (\$5000).
- L. Total expenditures for the Field Driver Revolving Fund for the fiscal year commencing on July 1, 2024, will be limited to Two Thousand Dollars (\$2,000).
- M. Total expenditures for the Zoning Board of Appeals Revolving Fund for the fiscal year commencing July 1, 2024, will be limited to Ten Thousand Dollars (\$10,000).
- N. Total expenditures of the Tree Warden Revolving Fund for the fiscal year commencing July 1, 2024, shall not exceed Two Thousand Dollars (\$2,000).
- O. Total expenditures for the Recreation Revolving Fund for the fiscal year commencing July 1, 2024, shall not exceed Five Thousand Dollars (\$5,000).
- P. Total expenditures for the Election Revolving Fund in the fiscal year commencing July 1, 2024, shall not exceed Fifteen Hundred Dollars (\$1,500).

Q. Total expenditures for the Senior Lunch Revolving Fund in the fiscal year commencing July 1, 2024, shall not exceed Fifteen Thousand Dollars (\$15,000).

R. Total expenditures for the Cafe Revolving Fund in the fiscal year commencing July 1, 2024, shall not exceed Twelve Thousand Dollars (\$12,000).

S. Total expenditures for the Solar Energy Revolving Fund in the fiscal year commencing July 1, 2024, shall not exceed Fifty Thousand Dollars (\$50,000).

T. Total expenditures for Police Dept Detail Vehicle RF for the fiscal year commencing on July 1, 2024, will be limited to Five Thousand Dollars (\$5,000).

U. Total expenditures for Police Detail Revolving Fund for the fiscal year commencing on July 1, 2024, will be limited to Two Hundred Thousand Dollars (\$200,000).

Omnibus budget article

**ARTICLE 9:** Amended to \$0 for Selectboard and Board of Health. Amendment defeated. **VOTED to** raise and appropriate such sums of money as may be necessary to defray expenses, the amount estimated by the Selectboard and the Finance Committee for the Fiscal Year commencing July 1, 2024, for the purposes designated in the budget that follows, or any other amounts for such purposes, which shall not exceed the amounts stated in the column designated "FY 2025 requested".

This article shall also act to fix the salaries and compensation of elected officials as required by Massachusetts General Law, Chapter 41, Section 108.

Requested salaries and compensation for elected officials:

Moderator	\$ 140 (1)	Selectboard	\$ 2400 (3)
Assessors	\$1500 (3)	Town Clerk/Webmaster	\$17305 (1)
Tree Warden	\$1200 (1)	Board of Health	\$ 1500 (3)
Cemetery Commission	\$ 600 (3)	School Committee	\$ 1000 (5)

Available funds articles:

**ARTICLE 10: VOTED unanimously to** appropriate \$40,000 from Broadband Enterprise Fund Free Cash to the payoff the remaining Warwick Broadband Borrowing.

Enterprise fund articles (funded at least in part by departmental receipts):

**ARTICLE 11: VOTED unanimously to** appropriate \$36,500 to operate the Transfer Station Enterprise Fund effective July 1, 2024, and that \$15,000 be raised from taxation and \$21,500 be raised from departmental receipts.

**ARTICLE 12: VOTED unanimously to** appropriate \$100,000 to operate the Broadband Enterprise Fund effective July 1, 2024, and that \$100,000 be raised from departmental receipts.

Stabilization Fund articles: (Proposed is \$0 in and \$200,000 out)

**ARTICLE 13:** Amended to separate into two articles for each source of funding. Amendment defeated. **VOTED to** transfer \$200,000 from Stabilization; and borrow and appropriate \$480,000, subject to

passage of a Proposition 2 ½ debt exclusion override, for purchase of a new fire engine. (2/3 vote required)

Tax funded articles:

**ARTICLE 14: VOTED unanimously to** raise and appropriate the sum of \$10,000 to the Warwick Police Detail Fund.

**ARTICLE 15: VOTED unanimously to** raise and appropriate the sum of \$25,000 to fund the Warwick Community School Improvement Account established by vote of the Annual Town Meeting held May 3, 2004.

**ARTICLE 16: VOTED unanimously to** raise and appropriate the sum of \$2,500 to the Assessor's Revaluation Account.

**ARTICLE 17: VOTED unanimously to** raise and appropriate \$3000 to the Landfill Monitoring Fund established May 4, 2015, to pay for post closure monitoring at Warwick's former landfill.

**ARTICLE 18: VOTED unanimously to** raise and appropriate \$20,000 to audit town accounts.

**ARTICLE 19: VOTED unanimously to** raise and appropriate \$800 to Household Hazardous Waste expense.

**ARTICLE 20: VOTED unanimously to** raise and appropriate \$10,000 for After School and Summer programming for children.

Prior Year Bills

**ARTICLE 21: VOTED unanimously to** approve payment of a prior year Police Department bill to Central Square in the amount of \$1032 for software, such payment from existing funding. (90% vote required)

Policy Articles

**ARTICLE 22: VOTED to** approve changes to the current zoning by-laws pertaining to Accessory Dwelling Units (ADUs) by removing the requirement for an additional two acres.

**ARTICLE 23: VOTED unanimously to** accept M.G.L. ch.59 §5 Clause 41C with Allowable Adjustments for senior real estate exemptions beginning in FY25.

**ARTICLE 24: VOTED unanimously to** accept M.G.L. ch.59 §5 Clause 17D, a senior real estate exemption.

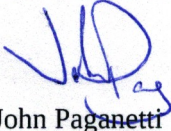
**ARTICLE 25: VOTED unanimously to** petition the state legislature for Home Rule relief to the School Choice Law so certain provisions of law will not apply to Warwick School District, specifically from subsection (k) of section 12B of chapter 76 of the General Laws. If passed into law the law will not apply to Warwick School District and the District can still participate in school Choice.

**ARTICLE 26: VOTED to** petition the state legislature for home rule legislation allowing the current Police Chief to serve in his position beyond the age of 65.

**Town of Warwick**  
**2024 Annual Town Meeting**  
**MAY 6, 2024**  
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The meeting was dissolved at 9:23 p.m.

A True record of the action taken. Attest:



John Paganetti  
Town Clerk

	A	I	J	K	L
1	<b>Warwick Town Budget</b>	<b>FY23 Appropriated</b>	<b>FY23 Year-End</b>	<b>FY24 Appropriated</b>	<b>FY25 Proposed</b>
2	<b>GENERAL GOVERNMENT</b>				
3	<b>Moderator</b>				
4	Moderator Salary (stipend)	\$125	\$140	\$125	\$125
5	Moderator Expense	\$15		\$15	\$15
6	<b>Total Moderator</b>	<b>\$140</b>	<b>\$140</b>	<b>\$140</b>	<b>\$140</b>
7					
8	<b>Selectboard</b>				
9	Selectboard Salary (stipend)	\$2,400	\$2,400	\$2,400	\$2,400
10	Selectboard Expenses	\$1,700	\$1,323	\$1,700	\$1,700
16	Town Coordinator Salary	\$40,450	\$41,448	\$58,393	\$60,261
17	Town Secretary Salary	\$3,281		\$3,429	\$3,539
18	Interns	\$1,000		\$1,000	\$1,000
19	<b>Total Selectboard</b>	<b>\$48,831</b>	<b>\$45,172</b>	<b>\$66,922</b>	<b>\$68,900</b>
20					
21	<b>Finance Committee</b>				
22	FinCom Secretary Salary	\$500	\$323	\$500	\$500
23	Fincom Expenses	\$365	\$185	\$365	\$365
26	<b>Total Finance Committee</b>	<b>\$865</b>	<b>\$508</b>	<b>\$865</b>	<b>\$865</b>
27					
28	<b>Reserve Fund</b>	<b>\$25,000</b>	<b>\$21,834</b>	<b>\$65,000</b>	<b>\$65,000</b>
29					
30	<b>Town Accountant</b>				
31	Accountant Services	\$58,000	\$57,893	\$56,000	\$61,600
33	Accounting/Melanson - Marcum	\$53,000		\$56,000	\$58,000
34					\$3,600
35	Accountant Expenses	\$5,000		\$7,200	\$7,200
37	Accounting Software	\$5,000		\$7,200	\$7,200
38	<b>Total Town Accountant</b>	<b>\$63,000</b>	<b>\$57,893</b>	<b>\$63,200</b>	<b>\$68,800</b>
39					
40	<b>Assessors</b>				
41	Assessors' Salary (stipend)	\$1,500	\$1,500	\$1,500	\$1,500
42	Clerk Salary	\$8,779	\$8,996	\$9,174	\$9,468
43	Assessors Expenses	\$11,020	\$9,145	\$9,520	\$9,520
49	<b>Total Assessors</b>	<b>\$21,299</b>	<b>\$19,641</b>	<b>\$20,194</b>	<b>\$20,488</b>
50					
51	<b>Treasurer</b>				
52	Treasurer Salary	\$25,000	\$25,068	\$31,125	\$32,353
53	Assistant Treasurer Salary	\$525		\$525	\$525
54	Treasurer Expenses	\$4,875	\$5,758	\$5,475	\$5,475
62	<b>Total Treasurer</b>	<b>\$30,400</b>	<b>\$30,827</b>	<b>\$37,125</b>	<b>\$38,353</b>
63					
64	<b>Tax Collector</b>				
65	Tax Collector Salary	\$17,891	\$18,073	\$18,696	\$19,294
66	Assistant Tax Collector Salary	\$525	\$0	\$525	\$525
67	Tax Collector Expenses	\$8,480	\$9,238	\$8,480	\$8,480
75	<b>Total Tax Collector</b>	<b>\$26,896</b>	<b>\$27,311</b>	<b>\$27,701</b>	<b>\$28,299</b>

	A	I	J	K	L
1	<b>Warwick Town Budget</b>	<b>FY23 Appropriated</b>	<b>FY23 Year-End</b>	<b>FY24 Appropriated</b>	<b>FY25 Proposed</b>
76					
77	<b>Interoffice Supplies</b>				
82	<b>Total Interoffice Supplies</b>	<b>\$2,000</b>	<b>\$1,424</b>	<b>\$2,000</b>	<b>\$2,000</b>
83					
84	<b>Town Counsel Retainer</b>	<b>\$5,400</b>	<b>\$5,800</b>	<b>\$5,400</b>	<b>\$5,400</b>
85	<b>Reserve for Legal</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>
86					
87	<b>Broadband Committee</b>	<b>\$500</b>		<b>\$500</b>	<b>\$500</b>
88					
89	<b>Computer Repair, &amp; Replacement</b>	<b>\$2,000</b>	<b>\$1,260</b>	<b>\$2,000</b>	<b>\$2,000</b>
90					
91	<b>Copier</b>				
94	<b>Total Copier</b>	<b>\$1,419</b>	<b>\$1,389</b>	<b>\$1,419</b>	<b>\$1,419</b>
95					
96	<b>Town Clerk</b>				
97	Town Clerk / Webmaster Salary	\$6,774	\$6,574	\$17,079	\$17,305
98	Town Clerk Expenses	\$4,425	\$3,263	\$5,125	\$5,125
105	<b>Total Town Clerk</b>	<b>\$11,199</b>	<b>\$9,837</b>	<b>\$22,204</b>	<b>\$22,430</b>
106					
107	<b>Conservation Commission</b>				
108	Training and Travel	\$900		\$900	\$1,200
110	Handbook	\$0		\$0	\$0
111	Other	\$160		\$160	\$160
112	<b>Total Conservation Comm</b>	<b>\$1,200</b>	<b>\$764</b>	<b>\$1,200</b>	<b>\$1,500</b>
113					
114	<b>Zoning Board of Appeals</b>				
117	<b>Total Zoning Board of Appeals</b>	<b>\$170</b>	<b>\$30</b>	<b>\$170</b>	<b>\$170</b>
118					
119	<b>Planning Board</b>				
124	<b>Total Planning Board</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$250</b>
125					
126	<b>Town Hall Operations</b>				
127	Custodian Salary	\$5,099	\$4,055	\$5,328	\$5,498
128	Clockwinder Salary (stipend)	\$213	\$426	\$213	\$213
129	Town Hall Expense	\$15,727	\$16,372	\$15,727	\$15,727
136	<b>Total Town Hall</b>	<b>\$21,039</b>	<b>\$20,852</b>	<b>\$21,268</b>	<b>\$21,438</b>
137					
138	<b>Town Reports</b>	<b>\$400</b>	<b>\$235</b>	<b>\$400</b>	<b>\$400</b>
139					
140	<b>Regional Services &amp; Assessment</b>				
141	FRCOG Statutory Assessment	\$280		\$4,495	\$4,577
143	Regional Emergency Planning	\$150		\$150	\$150
144	Cooperative Purchasing/Highway	\$1,698		\$1,800	\$1,800
145	<b>Total Regional Services</b>	<b>\$6,620</b>	<b>\$4,642</b>	<b>\$6,445</b>	<b>\$6,527</b>
146					
147	<b>TOTAL GEN. GOVERNMENT</b>	<b>\$273,628</b>	<b>\$249,557</b>	<b>\$349,403</b>	<b>\$359,879</b>
148					

	A	F	I	J	K	L
1	<b>Warwick Town Budget</b>					
		<b>FY23 Appropriated</b>	<b>FY23 Year-End</b>	<b>FY24 Appropriated</b>	<b>FY25 Proposed</b>	
149	<b>PUBLIC SAFETY</b>					
150	<b>Police</b>					
151	Patrol Officers Salary (hourly wages)	\$51,672	\$54,736	\$56,851	\$58,670	
152	On-call Officers Salary (hourly wages)					
153	Police Expenses	\$21,558	\$21,315	\$23,232	\$23,232	
161	<b>Total Police</b>	<b>\$73,230</b>	<b>\$76,051</b>	<b>\$80,083</b>	<b>\$81,902</b>	
162						
163	<b>Fire Department</b>					
164	Officer & Firefighter Salary (Stipends)	\$17,400	\$17,400	\$18,183	\$18,765	
165	Fire Department Expenses	\$34,341	\$33,549	\$39,291	\$52,332	
178	<b>Total Fire Department</b>	<b>\$51,741</b>	<b>\$50,949</b>	<b>\$57,474</b>	<b>\$71,097</b>	
179						
180	<b>Ambulance</b>					
181	Ambulance - Assessment for Services	\$44,607	\$44,607	\$48,509	\$52,030	
182	<b>Total Ambulance</b>	<b>\$44,607</b>	<b>\$44,607</b>	<b>\$48,509</b>	<b>\$52,030</b>	
183						
184	<b>Building Department</b>					
185	Building Commissioner Salary	\$9,400	\$9,257	\$9,400	\$9,400	
186	Building Department Expenses	\$1,500	\$0	\$1,500	\$1,500	
187	Books and Supplies	\$750		\$750	\$750	
188	Building Inspection					
189	Course / Test Fees	\$750		\$750	\$750	
190	<b>Total Building Inspector</b>	<b>\$10,900</b>	<b>\$9,257</b>	<b>\$10,900</b>	<b>\$10,900</b>	
191						
192	<b>Animal Control Officer</b>					
193	Animal Control Salary	\$1,826	\$2,332	\$1,908	\$1,969	
194	Barn & Animal Inspection Salary (stipend)	\$506		\$506	\$506	
195	Animal Control Expenses	\$1,300	\$400	\$1,300	\$1,300	
198	<b>Total Animal Control Officer</b>	<b>\$3,632</b>	<b>\$2,732</b>	<b>\$3,714</b>	<b>\$3,775</b>	
199						
200	<b>Emergency Management</b>					
201	General Expense				\$100	
202	Code Red Notification System				\$1,500	
203	<b>Total Emergency Management</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>	<b>\$1,600</b>	
204						
205	<b>Tree Warden</b>					
206	Tree Warden Salary	\$816	\$1,200	\$853	\$1,200	
207	Tree Warden Expenses	\$5,300	\$1,248	\$5,300	\$5,300	
208	Roadside cleanup	\$5,000		\$5,000	\$5,000	
209	Other Expenses	\$300		\$300	\$300	
210	<b>Total Tree Warden</b>	<b>\$6,116</b>	<b>\$2,448</b>	<b>\$6,153</b>	<b>\$6,500</b>	
211						
212	<b>TOTAL PUBLIC SAFETY</b>	<b>\$190,326</b>	<b>\$186,045</b>	<b>\$206,933</b>	<b>\$227,804</b>	
213						



	A	I	J	K	L
1	<b>Warwick Town Budget</b>	<b>FY23 Appropriated</b>	<b>FY23 Year-End</b>	<b>FY24 Appropriated</b>	<b>FY25 Proposed</b>
214	<b>PUBLIC WORKS / HIGHWAY</b>				
224	<b>Subtotal</b> Highway Garage & Personnel Exp	\$12,090		\$12,090	\$12,332
225					
236	<b>Subtotal</b> Highway Maintenance	\$54,690		\$59,690	\$60,884
237					
245	<b>Subtotal</b> Highway Machinery	\$44,834		\$49,834	\$50,831
246	<b>Total Public Works/Highway Expense</b>	\$111,614	\$103,630	\$121,614	\$124,046
247					
248	Highway Superintendent Salary	\$56,385		\$66,560	\$60,000
249	Highway Employees Salary	\$135,782		\$130,000	\$160,160
250	Temporary Employees Wages	\$8,720		\$13,362	
251	Overtime Wages	\$1,783		\$1,863	\$12,000
252	<b>Total Highway Salaries</b>	\$202,670	\$149,158	\$211,785	\$232,160
253					
260	<b>Total Snow &amp; Ice Removal</b>	\$102,507	\$173,351	\$102,507	\$102,507
261					
262	<b>TOTAL HIGHWAY</b>	\$416,791	\$426,139	\$435,906	\$458,713
263					
264	<b>Cemetery Commission</b>	\$600	\$600	\$600	\$600
265					
266	<b>Street Lighting</b>	\$1,550	\$1,049	\$1,550	\$1,550
269					
270	<b>TOTAL PUBLIC WORKS</b>	\$418,941	\$427,788	\$438,056	\$460,863
271					
272	<b>HEALTH/HUMAN SERVICES</b>				
273	<b>Board of Health</b>				
274	Board of Health Part-time Clerk Salary	\$4,435	\$3,902	\$4,634	\$4,782
275	BoHealth Elected Officials Salary (stipend)	\$1,500	\$1,500	\$1,500	\$1,500
276	Board of Health Expenses	\$3,500	\$533	\$3,500	\$3,500
283	<b>Total Board of Health</b>	\$9,435	\$5,935	\$9,634	\$9,782
284					
285	<b>Council on Aging</b>				
287	<b>Total Council on Aging</b>	\$250	\$0	\$250	\$250
288					
289	<b>Veterans Services</b>				
290	Veterans Benefits	\$6,000	\$0	\$3,000	\$3,000
291	District VSO	\$1,144	\$1,143	\$1,842	\$2,012
292	<b>Total Veterans Services</b>	\$7,144	\$1,143	\$4,842	\$5,012
293	<b>TOTAL HUMAN SERVICES</b>	\$16,829	\$7,078	\$14,726	\$15,044
294					

	A	#	I	J	K	L
1	<b>Warwick Town Budget</b>		<b>FY23 Appropriated</b>	<b>FY23 Year-End</b>	<b>FY24 Appropriated</b>	<b>FY25 Proposed</b>
295	<b>CULTURE/RECREATION</b>					
296	<b>Library</b>					
297	Salary Librarian		\$21,385	\$22,135	\$22,348	\$25,762
298	Salary Part-time (hourly wages)		\$750		\$1,000	\$1,000
299	Library Expenses		\$10,243	\$10,242	\$10,201	\$10,201
315	<b>Net Library</b>		<b>\$32,378</b>	<b>\$32,377</b>	<b>\$33,549</b>	<b>\$36,963</b>
316						
317	<b>Recreation Committee Expense</b>		<b>\$1,320</b>	<b>\$717</b>	<b>\$1,320</b>	<b>\$1,320</b>
318						
319	<b>Warwick Community School Building</b>					
320	Custodial Salary		\$11,000	\$16,655	<i>Part of Education</i>	<i>Part of Education</i>
321	Building Manager Salary		\$5,200			
322	WCS Expenses		\$50,920	\$52,559		
330	<b>Total WCS</b>		<b>\$67,120</b>	<b>\$69,214</b>	<i>see Education</i>	<i>see Education</i>
331						
332	<b>Grounds Maintenance</b>					
336	<b>Total Grounds Maintenance</b>		<b>\$3,000</b>	<b>\$3,192</b>	<b>\$3,000</b>	<b>\$3,000</b>
337						
338	<b>Celebrations</b>					
339	Celebrations		\$2,000		\$2,000	\$2,000
340	Memorial Day		\$600		\$600	\$600
341	Old Home Day		\$600		\$600	\$600
342	<b>Total Celebrations</b>		<b>\$3,200</b>	<b>\$1,336</b>	<b>\$3,200</b>	<b>\$3,200</b>
343						
344	<b>TOTAL CULTURE/RECREATION</b>		<b>\$107,018</b>	<b>\$106,836</b>	<b>\$41,069</b>	<b>\$44,483</b>
345						

	A	I	J	K	L
1	Warwick Town Budget	FY23 Appropriated	FY23 Year-End	FY24 Appropriated	FY25 Proposed
346	<b>EDUCATION</b>				
347	Early Childhood Support 0-5			\$2,500	\$5,000
350					
351	<b>Franklin County Tech School</b>				
352	FCT School Committee	\$500	\$0	\$500	\$500
353	FCT Assessment	\$101,596	\$101,596	\$80,014	\$82,128
354	FCT Capital Projects	\$2,306	\$2,306	\$2,263	\$2,308
355	<b>Total Franklin County Tech School</b>	<b>\$104,402</b>	<b>\$103,902</b>	<b>\$82,777</b>	<b>\$84,936</b>
356					
357	<b>Pioneer Valley Regional School District</b>				
358	PVRSD School Committee	\$600	\$400		
359	PVRSD Assessment	\$814,471	\$814,871	\$125,991	\$127,000
360	PVRSD Capital Projects	\$0			
363	State Note Payoff				
364	<b>Total Pioneer Valley Regional School District</b>	<b>\$815,071</b>	<b>\$815,271</b>	<b>\$125,991</b>	<b>\$127,000</b>
365					
366	<b>Warwick Community School Building</b>				
367	Custodial Salary	<i>Part of PVRSD</i>	\$16,655	\$29,220	\$29,220
368	Building Manager Salary	<i>- Expenses</i>		\$1,872	\$1,872
369	WCS Expenses	<i>listed under</i>	\$52,559	\$55,537	\$57,203
377	<b>Total WCS</b>	<i>/Recreation</i>	<b>\$69,214</b>	<b>\$86,629</b>	<b>\$88,295</b>
378					
384	<b>Warwick School District</b>				
385	District Budget BEFORE MA Chap.70 Revenue / Cherry Sheet Education			\$1,016,788	\$1,069,923
386	Warwick District School Committee			\$600	\$1,000
387				\$672,208	\$688,213
388	<b>TOTAL EDUCATION</b>	<b>\$919,473</b>	<b>\$988,387</b>	<b>\$1,315,285</b>	<b>\$1,376,154</b>
389	<i>Comparison for Reference</i>	<b>\$986,593</b>	<b>\$988,387</b>	<b>\$1,065,662</b>	<b>\$1,134,186</b>
390					
391	<b>FIXED COSTS</b>				
392	<b>Short Term Debt</b>				
393	Interest on Short Term Borrowing	\$5,500	\$978	\$5,500	\$5,500
398	<b>Total Debt Service</b>	<b>\$5,500</b>	<b>\$15,978</b>	<b>\$5,500</b>	<b>\$5,500</b>
399					
400	<b>Insurance &amp; Benefits</b>				
401	Contributory Insurance	\$90,000	\$68,097	\$182,751	\$195,544
402	Contr Ins - Town Employees	\$90,000		\$87,194	\$93,298
403	Contr Ins-School District Employees			\$95,557	\$102,246
404	County Retirement	\$64,137	\$64,137	\$67,163	\$71,153
405	Unemployment Insurance	\$3,600	\$0	\$3,600	\$3,000
406	Liability & Workers Comp Insurance	\$47,300	\$48,510	\$52,584	\$56,265
407	Tax Collector Bond	\$500		\$500	\$500
408	Assistant Tax Collector Bond	\$100		\$100	\$100
409	Town Clerk Bond	\$110		\$110	\$110
410	Treasurer Bond	\$500		\$500	\$500
411	Fire & Police Accident	\$10,000	\$9,840	\$10,000	\$10,000
412	<b>Total Insurance &amp; Benefits</b>	<b>\$216,247</b>	<b>\$190,584</b>	<b>\$317,308</b>	<b>\$337,172</b>
413					
414	<b>TOTAL FIXED COSTS</b>	<b>\$221,747</b>	<b>\$206,562</b>	<b>\$322,808</b>	<b>\$342,672</b>
415	Transfers to Other Funds				
416	<b>Total Omnibus Budget</b>	<b>\$2,147,961</b>		<b>\$2,688,280</b>	<b>\$2,826,899</b>
417					

	A	I	J	K	L
1	Warwick Town Budget	FY23 Appropriated	FY23 Year-End	FY24 Appropriated	FY25 Proposed
418	<b>WARRANT ARTICLES (for informational purposes)</b>				
419	Article - Stabilization	\$109,163		\$176,679	
422	Article - Assessors Revaluation	\$2,500		\$2,500	\$2,500
425	Article - Town Hall Improvements Stab			\$5,000	
428	Article - Offset Transfer Station Deficit	\$5,000		\$5,000	\$15,000
429	Article Warwick Community School Repairs	\$20,000		\$25,000	\$25,000
430	Article - Audit Town Books	\$5,000		\$10,000	\$20,000
433	Article Landfill Monitoring	\$2,000		\$2,000	\$3,000
434	Article HHW household hazardous waste	\$800		\$800	\$800
436	Afterschool & Summer Kids Programs				\$10,000
437		<b>\$144,463</b>		<b>\$226,979</b>	<b>\$76,300</b>
438					
439	<b>OTHER AMOUNTS</b>				
440					
442	Cherry Sheet Charges	\$1,752		\$1,166	\$1,499
443	Snow and Ice Deficit				
444	Overlay				
445	<b>TOTAL OTHER AMOUNTS</b>	<b>\$1,229</b>		<b>\$1,166</b>	<b>\$1,499</b>
446					
447	<b>EXPENDITURE SUMMARY</b>				
448					
449	GENERAL GOVERNMENT	<b>\$273,628</b>		<b>\$349,403</b>	<b>\$359,879</b>
450	PUBLIC SAFETY	<b>\$190,326</b>		<b>\$206,933</b>	<b>\$227,804</b>
451	PUBLIC WORKS	<b>\$418,941</b>		<b>\$438,056</b>	<b>\$460,863</b>
452	HEALTH/HUMAN SERVICES	<b>\$16,829</b>		<b>\$14,726</b>	<b>\$15,044</b>
453	CULTURE/RECREATION	<b>\$107,018</b>		<b>\$41,069</b>	<b>\$44,483</b>
454	FIXED COSTS	<b>\$221,747</b>		<b>\$322,808</b>	<b>\$342,672</b>
455	<b>TOTAL MUN. GOV. EXPENDITURES</b>	<b>\$1,228,488</b>		<b>\$1,372,995</b>	<b>\$1,450,745</b>
456					
457	WARRANT ARTICLES	<b>\$144,463</b>		<b>\$226,979</b>	<b>\$76,300</b>
458	OTHER AMOUNTS	<b>\$1,229</b>		<b>\$1,166</b>	<b>\$1,499</b>
459					
460	<b>TOTAL EDUCATION EXPENDITURES</b>	<b>\$919,473</b>		<b>\$1,315,285</b>	<b>\$1,376,154</b>
461					
462	<b>TOTAL AMOUNTS TO BE RAISED</b>	<b>\$2,293,653</b>		<b>\$2,916,425</b>	<b>\$2,904,698</b>
463					

	A	I	J	K	L
1	<b>Warwick Town Budget</b>	<b>FY23 Appropriated</b>	<b>FY23 Year-End</b>	<b>FY24 Appropriated</b>	<b>FY25 Proposed</b>
464	<b>REVENUE SUMMARY (Estimated)</b>				
465	Total Cherry Sheet Receipts	\$258,261		\$663,535	\$668,979
466	Education Receipts			\$380,180	\$418,400
467	Estimated Choice Out/Charter Adjustment			-\$35,000	-\$74,185
468	Net Chapter 70 Education Receipts			\$345,180	\$344,215
469	Gen'l Government without library			\$318,355	\$324,764
470	Local Receipts	\$100,000		\$100,000	\$100,000
474	Unrestricted CDBG Program Income	\$58,691		\$31,102	\$0
476	Stab appropriation Town Hall Improvement			\$5,000	\$5,000
483	Free Cash	\$27,282		\$211,930	\$0
484	Net Meter Host Income	\$30,000		\$30,000	\$30,000
494	Anticipated Receipts from PVRSD				\$60,000
495	<b>SUBTOTAL REVENUES</b>	<b>\$474,234</b>		<b>\$1,041,567</b>	<b>\$863,979</b>
496					
497	TOTAL EXPENDITURES	\$2,293,653		\$2,916,425	\$2,904,698
498	SUBTOTAL REVENUES	\$474,234		\$1,041,567	\$863,979
499	FROM TAXATION	\$1,819,419		\$1,874,858	\$2,040,719
500					
501	<b>Total from Taxation</b>	<b>\$1,819,419</b>		<b>\$1,874,858</b>	<b>\$2,040,719</b>
502	<b>TAX RATE: Estimated</b>	<b>\$21.21</b>		<b>\$16.31</b>	<b>\$17.70</b>
503					
504	<b>LEVY LIMIT</b>				
505	Prior Year Base	\$1,946,405		\$2,010,065	\$2,075,316
506	2.5%	\$48,660		\$50,252	\$51,883
507	New Growth	\$15,000		\$15,000	\$15,000
508	Overrides				
509	<b>Subtotal - Levy Limit</b>	<b>\$2,010,065</b>		<b>\$2,075,316</b>	<b>\$2,142,199</b>
512	<b>MAX ALLOWABLE LEVY</b>	<b>\$2,010,065</b>		<b>\$2,075,316</b>	<b>\$2,142,199</b>
513					
514	<b>EXCESS CAPACITY (Estimated)</b>	<b>\$190,645</b>		<b>\$200,458</b>	<b>\$101,480</b>
515					
516					
517	<b>Total Assessed Value</b>	<b>85,789,685</b>		<b>\$114,919,033</b>	<b>\$115,279,033</b>
518		<b>\$91,458,233</b>		<b>\$114,919,033</b>	
519		actual		actual	

<b>Transfer Station Budget</b>	<b>FY 25</b>	<b>FY 24</b>	<b>FY2023</b>	<b>FY22</b>
<b>Transfer Station Expenses</b>	Request	Request	<i>Request</i>	<i>Request</i>
Franklin Co. Solid Waste District	\$3,050	\$3,050	\$2,500	\$2,500
Wages	\$9,500	\$9,500	\$9,000	\$9,000
Electricity	\$750	\$750	\$800	\$800
Phone	\$0	\$0	\$0	\$0
Building Maintenance	\$100	\$100		
Solid Waste Disposal and Hauling	\$19,000	\$19,000	\$18,500	\$18,500
Bags	\$0	\$0	\$800	\$800
Rolloff and other Replacement	\$600	\$600	\$950	\$950
Container Rentals	\$2,300	\$2,300	\$2,400	\$2,400
Equipment Repair	\$1,000	\$1,000	\$1,350	\$1,350
Leased Equipment	\$0	\$0		
Sani Can	\$200	\$200	\$200	\$200
<b>Appropriation for Transfer Station</b>	<b>\$36,500</b>	<b>\$36,500</b>	<b>\$36,500</b>	<b>\$36,500</b>

<b>Transfer Station Estimated Receipts</b>				
Bag fees	\$16,000	\$24,000	\$24,000	\$24,000
Bulky Waste	\$4,500	\$6,500	\$6,500	\$6,500
Other receipts				
MRF Revenues	\$400	\$400	\$400	\$400
Metal Recycling	\$600	\$600	\$600	\$600
<b>Subtotal Revenues</b>	<b>\$21,500</b>	<b>\$31,500</b>	<b>\$31,500</b>	<b>\$31,500</b>
<b>Surplus / Deficit General Fund Appropriation</b>	<b>\$15,000</b>	<b>\$5,000</b>	\$5,000	\$5,000
<i>FY 25 Article #</i>				

**Total:                    \$36,500     \$36,500**

**FY 2023 BROADBAND ENTERPRISE**

FUND BUDGET

SERVICE FEES

LATE FEES

\$150,000 TOTAL FEE INCOME \$145,000

**FY2023 Expenses Budget**

\$39,000	Wage-Fund 67	\$43,000
\$1,200	Employee Mileage Reimbursement	\$800
\$49,200	Internet and Transport (Backhaul)	\$48,000
\$3,000	Site Rental (in kind)	\$4,000
\$5,000	Maintenance & Repairs Expense	\$4,300
\$10,000	Subcontractors	\$5,000
\$3,500	Utilities Expense	\$3,100
\$850	Office Supplies Expense	\$900
\$10,000	Parts/Supplies	\$12,000
\$250	Conference/Mileage	\$400
\$500	Shipping & Handling	\$500
\$20,000	Debt Service	\$23,000
\$7,500		
\$150,000		\$145,000