

2010 Project List.xls

Priority	Project	Task	Responsible Entity(s)	Estimated Cost	Funding Source(s)	Timeline (to-be-completed-by date)	FY goal was established	Accomplished	Sustainable Development Principle #	Target Area
1	Weatherization, Energy Efficiency, and Public Health	Get all dwellings in town up to code	BoS PB ERC	none to town	grants, revolving loan funds	ongoing	'09		5	townwide
1	Weatherization and Energy Efficiency	Storm Windows Town Hall, Repair Sash	BoS B&Ecom	unknown	private funds Appropriation, Capitol Stabilization	12/31/08	'09		5	townwide
1	Weatherization and Energy Efficiency	Weatherization projects in Town Buildings	BoS B&Ecom	unknown	donations volunteer labor	12/31/08	'09		5	townwide
1	Public Safety	Repair sprinkler system at elementary school	BoS TC FC	\$70,000 to \$300,000	capital appropriation or borrowing	6/30/14	'09		2	townwide
1	Weatherization and Energy Efficiency	Alternate energy development	BoS B&EC	unknown	private funds grants	ongoing	'08		9	townwide
1	1. Public Health & Safety: Water Supply 2. Community Continuity & Viability: Economy	Financial assistance to acquire septic easements, plans and build-out for potential restaurants / general store**	BoS	none to town	grants revolving loan funds	6/30/09	'09		8	townwide
1	Infrastructure & Capital Planning	Animal Shelter	BOS and PD	\$5,000	capital appropriation or borrowing	2012	09		1	townwide
1	Infrastructure & Capital Planning	Senior / Elder Congregate Housing	BOS and COA	\$600,000 and up	Tax Credits, borrowing, grants	2014	09		5	townwide
1	Infrastructure & Capital Planning: Communication	Working capital for Broadband Enterprise Fund to finance customer equipment	BOS, BBCommittee	\$20,000	Grant or Loan	2010	09		1	townwide
1	Community Continuity & Viability: Economy	Solar systems on town buildings	BEC		Performance Contracting, Borrowing, Grants	2013	09		5	townwide
1	Infrastructure & Capital Planning	New HD Highway Truck to replace model year 2000 IHC	BOS	\$130,000	Chapter 90					
1	Infrastructure & Capital Planning: Communication	Expand Wireless Broadband System's coverage and speed	TC BBC BoS	\$125,000	undetermined	6/30/10	'09		10	regional
1	Public Health & Safety: Police & Fire	New public safety building	FD PD HD BoS	unknown	donations volunteer labor appropriation	6/30/15	'95		1	townwide
1	Community Continuity & Viability: Recreation	Update Open Space and Recreation Plan	OSC RC	none to town	volunteer work	ongoing	'09		4	townwide
2	Infrastructure & Capital Planning: Communication	Cell phone service for voice and data	BBC & BoS	unknown	broadband enterprise fund appropriation	6/30/10	'09		8	townwide
2	Weatherization and Energy Efficiency	Work with HRA to provide energy conserving improvements for homeowners	BoS B&EC FCHAA homeowners	none to town	CDBG grant	2009 & ongoing	'09		5	townwide
2	Infrastructure & Capital Planning	Demolition of old school building	FD PD HD BoS	\$1000-\$50,000	donations volunteer labor &/or appropriation	6/30/09	'95		2	townwide
2	1. Preserve Character of Community 2. Community Continuity & Viability: Economy	Increase agriculture-based business in Town**	BoS, OSC, USDA, landowners	none to town	grants revolving loan funds private funds	ongoing	'08		8	townwide

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2	1. Preserve Character of Community 2. Community Continuity & Viability: Economy	Businesses that encourage social interaction (teashop, restaurant, etc.)**	BoS residents	none to town	revolving loan funds private funds	ongoing	'08		8	townwide
2	1. Preserve Character of Community	Renovation, reconstruction of picnic area	FWSF	none to town	donations volunteer labor	6/30/09	'08		4	townwide
2	Infrastructure & Capital Planning: Roads	Guard rails on south end of Wendell Road	HD	\$150,000	Ch. 90 funds appropriation	6/30/10	'08		2	townwide
2	Public Health & Safety: Fire	Fire ponds and dry hydrants	FD	unknown	donations volunteer labor	6/30/13	'09		2	townwide
2	Infrastructure & Capital Planning	New Road Grader to replace model year 1985 Gallion Dresser (94k)	BOS	\$245,000	Borrowing	2015	09		2	townwide
2	Infrastructure & Capital Planning	New Pay Loader to replace 1997 John Deere	BOS	\$100,000	Borrowing	2020	09		2	townwide
2	Infrastructure & Capital Planning	Tractor and Backhoe to replace 2000 Case	BOS	\$70,000	Borrowing	2012	09		2	townwide
2	Community Continuity & Viability: Economy	Provide electric car charging station in village center	BOS	\$5,000	Borrowing	2015	09		2	townwide
2	Community Continuity & Viability: Economy	Municipally owned photovoltaic farm	BOS, BEC	100,000-500,000	Performance Contracting, Borrowing	2016	09		2	townwide
2	Community Continuity & Viability: Recreation	More "events"	AC, WG, WF, UCC, CC	none to town	grants	6/30/10	'09		1	townwide
2	Community Continuity & Viability: Recreation	Purchase CRs, property or conservation easements and/or development rights on properties identified in OSP	OSC	none to town	donations grants	6/30/15	'09		4	townwide
2	Community Continuity & Viability: Recreation	Identify, mark, and record GPS coordinates and images of sites important in town history	HC HS FWSF	unknown	donations volunteer labor	6/30/11	'09		4	townwide
2	Public Health & Safety: Fire	New Fire Station (Shelter for Fire Trucks)	FD BoS TC	unknown	donations volunteer labor appropriation	6/30/09	'08		1	townwide
2	Community Continuity & Viability: Recreation	Obtain trail rights-of-way	OSC FWSF	none to town	donations grants appropriation	ongoing	'09		4	townwide
2	1. Infrastructure & Capital Planning: Roads	Upgrade Route 78 road base	HD	unknown	Ch. 90 funds appropriation	6/30/15	'08		2	townwide
2	Public Health & Safety: Fire	New fire truck	FD FC BoS TC	\$70000-\$100000	donations grants appropriation	6/30/25	'09		2	townwide
2	Community Continuity & Viability: Recreation	Develop a Town-wide trail system	OSC FWSF	none to town	donations volunteer labor	6/30/15	'09		4	townwide
2	Community Continuity & Viability: Recreation	Support for Quabbin to Cardigan corridor	OSC FWSF BoS TC	none to town	donations grants	ongoing	'09		10	townwide
2	1. Infrastructure & Capital Planning: Roads	Pave Chase Hill Road between CH Farm & Royalston Road	HD	unknown	Ch. 90 funds appropriation	6/30/25	'09		2	townwide
2	Infrastructure & Capital Planning	Historical Society Building Handicap Access	Historical Society		capital appropriation or borrowing	2013	09		2	townwide
2	Infrastructure & Capital Planning	Historical Society Building Security	Historical Society	\$10,000	capital appropriation or borrowing	2012	09		2	townwide
2	Infrastructure & Capital Planning	Historical Society Building Maintenance	Historical Society	\$10,000	capital appropriation or borrowing	2011	09		2	townwide

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2	Community Continuity & Viability: Recreation	Enhance View from top of Mt Grace	Rec Com, OSC, Bband C	\$2,000	funded by salvage	2015	09	2	townwide
2	Community Continuity & Viability: Economy	Meeting place for Teens	Rec Com, OSC	unknown		2011	09	2	townwide
2	Infrastructure & Capital Planning: Communication	Service Building on Cellular site	BOS, BBC	\$10,000	Broadband system operating revenues	2014	09	2	townwide
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2	Infrastructure & Capital Planning: Communication	Photovoltaic electrical on cellular tower site	BOS, BBC	\$7,000	Broadband system operating revenues	2014	09	5	townwide
2	Infrastructure & Capital Planning: Communication	Town owned cell phone enterprise	BOS, BBC	\$750,000	Borrowing, leasing	2015	09	2	townwide
2	Community Continuity & Viability: Recreation	Double Toboggan Hill	Rec Com, BOS	\$25,000	Grants	2016	09	4	townwide
2	Infrastructure & Capital Planning	Senior / Elder Center		\$300,000		2016	09	4	townwide
2	Community Continuity & Viability: Recreation	Ski jump hill	Rec Com, BOS	unknown	Volunteer	2020	09	4	townwide
2	Community Continuity & Viability: Recreation	Lease store and develop as community center		\$175,000	Borrowing	2015	09	4	townwide
2	Community Continuity & Viability: Economy	Support Low head hydroelectric development	Cons Com, BEC	unknown	DOE grant	2020	09	5	town
2	Community Continuity & Viability: Recreation	Acquire public beach at Moore's Pond	Rec Com, BOS, OSC	\$100,000	Grant, loan, donations	2012	09	10	townwide
3	1. Infrastructure & Capital Planning: Roads	Vehicle weight station	BoS PD HD	unknown	appropriation	6/30/11	'08	2	townwide
3	Community Continuity & Viability: Recreation	More recreation	RC	unknown	donations volunteer labor appropriation	5/30/15	'09	4	townwide
3	Public Health & Safety: Police	Funding to compensate for training for incident management	BoS TC	~\$7600	appropriation	6/30/20	'09	2	townwide
3	Community Continuity & Viability: Economy	Local banking (ATM)	BoS TC local business	none to town	revolving loan funds private funds	6/30/11	'08	1	townwide
3	Community Continuity & Viability: Economy	Bakery delivery service	BoS TC local businesses	none to town	customer fees	6/30/09	'09	1	townwide
3	1. Infrastructure & Capital Planning: Roads	Funding to train and certify operators of weight station	BoS TC PD	\$8,000	appropriation	6/30/11	'08	2	townwide
3	Community Continuity & Viability: Economy	Compactor for paper recycling	BOH	\$8,000	Lease to own	2010	09	2	townwide
3	Community Continuity & Viability: Recreation	Downhill ski facility	Rec Com, BOS	\$200,000	unknown	2020	09	4	townwide
3	Community Continuity & Viability: Recreation	Target shooting range	Rec Com, BOS	\$5,000	unknown	2014	09	4	townwide
3	Infrastructure & Capital Planning: Transportation	Public transportation/small-van service	BoS	\$30,000	appropriation & riders' fares	6/30/09	'09	7	townwide
3	Community Continuity & Viability: Recreation	Outdoor Basketball Court	Rec Com, BOS	\$25,000	capital appropriation or borrowing	2012	09	4	townwide
3	1. Infrastructure & Capital Planning: Roads 2. Energy Efficiency	Plan and implement for roads and highway dept to be less petroleum based	HD	\$100,000/mile	grants appropriation	6/30/10	'09	9	townwide
3	Community Continuity & Viability: Recreation	Tennis Court	Rec Com, BOS	\$90,000	capital appropriation or borrowing	2012	09	4	townwide

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3	Community Continuity & Viability: Recreation	Acquire Clark's sawshop and develop as youth or senior center.	BOS, COA, Rec Com	\$400,000	Grants, Borrowing	2015	09	4	townwide
3	Community Continuity & Viability: Economy	LPG and Hydrogen fueling vendor	BOS	?	grants	2020	09	5	townwide